

KDE APPROVAL DATE: MAY 2023

## HART COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2027

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8, 9-12
2. Long Range Plan PS-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	2022 Student Enrollment / Capacity
1. Secondary				
a. Hart County High School	A1	Permanent	9-12 Center	683/966
2. Elementary				
a. Bonnieville Elementary School	A1	Permanent	PS-8 Center	277/120
b. Cub Run Elementary School	A1	Permanent	PS-8 Center	192/241
c. LeGrande Elementary School	A1	Permanent	PS-8 Center	267/262
d. Memorial Elementary School	A1	Permanent	PS-8 Center	316/404
e. Munfordville Elementary School	A1	Permanent	PS-8 Center	433/425

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2c. Major renovation/additions of educational facilities including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Bonnieville Elementary School (Renovation pursuant to 702 KAR 4:180 Section 305.4.1) Site Drainage, Sewer Renovation	1948, '78, '82, '02	40,568 s.f. \$1,419,880
2. LeGrande Elementary School (Renovation pursuant to 702 KAR 4:180 Section 305.4.1) Replacement of existing site drainage and sewer	1960, '79, '01	31,993 s.f. \$1,119,755
3. Memorial Elementary School Site Drainage, Sewer Renovation	43, '48, '63	44,600 s.f. \$1,561,000
4. Hart Co. High School - Extracurricular Facilities (HB 678-2022 REG)	12,847 s.f.	<b>Eff. %</b> <b>Cost Est.</b>
1 (HB 678-2022 REG) Major renovation on the existing grand stand bleacher complex including ADA upgrades, HVAC replacement, replacement of plumbing system, replacement of electrical system, new fire protection installation, adding security cameras, reworking the exterior walls and concrete roof to be weather proof, replacement of flooring, repainting existing interior surfaces.		\$3,854,100
1 (HB 678-2022 REG) Construct a new Baseball backstop, including pressbox, concessions and protective netting.		\$390,100
1 (HB 678-2022 REG) New Turf Football Field		\$1,500,000
1 (HB 678-2022 REG) New Baseball Field Lighting		\$780,000
1 (HB 678-2022 REG) New Softball Field Lighting		\$780,000
1 (HB 678-2022 REG) Convert existing practice football field into a legal soccer field with turf and lighting.		\$1,750,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas:** Construction, acquisition, or renovation of central offices, bus garages, or central stores

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Bus Garage	7568 gsf.	74%	
Construction of new facility for Fleet Maintenance (3 Bays for 36 buses) and Driver Training Room (800sqft)			
Construct:	1 New Bus Garage      4,800 sf.	4,800 nsf.	74%      \$2,297,254
	1 Training Room per CFR 380.709 800 sf.	800 nsf.	74%      \$382,876
2. Central Office	36,500 sf.		
New Roof, Gutter, Soffet, Fascia, HVAC Renovation, Flooring, Painting			\$2,372,500

<b>DISTRICT NEED</b>	<b>\$18,207,465</b>
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**5. Discretionary Construction Projects:** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Hart Co. Alternative School	10,000 s.f.		
Construct an Alternative School to include public access for restrooms at tennis courts and practice Athletic Facilities with locker rooms for tennis and softball.			
			\$3,541,600
2. Hart Co. Middle School	72,106 s.f.	71%	\$35,967,691
Construct a 500 student middle school.			
3. Land Acquisition			
Purchase land for the purpose of additional sports fields or potential expansion due to growth			